

## REALISASI ANGGARAN BPTP RIAU TAHUN 2022

### Realisasi Triwulan I TA 2022 (31 Maret 2022)

No	Uraian	pagu	Realisasi	%	sis	%
1	Pegawai	5.394.492.000	1.320.292.184	24,47	4.074.199.816	75,53
2	Belanja Operasional	1.730.634.000	334.260.937	19,31	1.396.373.063	80,69
3	Barang non operasional	1.010.020.000	224.209.202	22,20	785.810.798	77,80
4	Modal	100.000.000	99.220.000	99,22	780.000	0,78
	<b>Total</b>	<b>8.235.146.000</b>	<b>1.977.982.323</b>	<b>24,02</b>	<b>6.257.163.677</b>	<b>75,98</b>

### Realisasi Triwulan II TA 2022 (30 Juni 2022)

No	Uraian	pagu	Realisasi	%	sis	%
1	Pegawai	5.394.492.000	3.030.376.714	56,18	2.364.115.286	43,82
2	Belanja Operasional	1.730.634.000	775.624.377	44,82	955.009.623	55,18
3	Barang non operasional	1.010.020.000	414.717.722	41,06	595.302.278	58,94
4	Modal	100.000.000	99.220.000	99,22	780.000	0,78
	<b>Total</b>	<b>8.235.146.000</b>	<b>4.319.938.813</b>	<b>52,46</b>	<b>3.915.207.187</b>	<b>47,54</b>

### Realisasi Triwulan III TA 2022 (30 September 2022)

No	Uraian	pagu	Realisasi	%	sis	%
1	Pegawai	5.394.492.000	3.969.450.542	73,58	1.425.041.458	26,42
2	Belanja Operasional	1.730.634.000	1.272.833.923	73,55	457.800.077	26,45
3	Barang non operasional	1.010.020.000	694.003.186	68,71	316.016.814	31,29
4	Modal	100.000.000	99.220.000	99,22	780.000	0,78
	<b>Total</b>	<b>8.235.146.000</b>	<b>6.035.507.651</b>	<b>73,29</b>	<b>2.199.638.349</b>	<b>26,71</b>

### Realisasi Triwulan IV TA 2022 (31 Desember 2022)

No	Uraian	pagu	Realisasi	%	sis	%
1	Pegawai	4.932.808.000	4.682.291.734	94,92	280.516.266	5,08
2	Belanja Operasional	1.730.634.000	1.716.525.674	99,18	14.108.326	0,82
3	Barang non operasional	1.330.020.000	1.296.892.859	97,51	33.127.141	2,49
4	Modal	100.000.000	99.220.000	99,22	780.000	0,78
	<b>Total</b>	<b>8.235.146.000</b>	<b>6.035.507.651</b>	<b>96,31</b>	<b>2.199.638.349</b>	<b>3,69</b>



Kepala Balai,

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