

REALISASI ANGGARAN BPTP RIAU TAHUN 2021

Realisasi Triwulan I TA 2021 (31 Maret 2021)

No	Uraian	pagu	Realisasi	%	sis	%
1	Pegawai	5.680.300.000	1.399.677.236	24,641	4.280.622.764	75,359
2	belanja Operasional	1.733.000.000	254.169.917	14,666	1.478.830.083	85,334
3	Barang non operasional	3.509.626.000	40.935.964	1,166	3.468.690.036	98,834
4	modal	190.070.000	162.778.000	85,641	27.292.000	14,359
	Total	11.112.996.000	1.857.561.117	16,715	9.255.434.883	83,28

Realisasi Triwulan II TA 2021 (30 Juni 2021)

No	Uraian	pagu	Realisasi	%	sis	%
1	Pegawai	5.680.300.000	3.184.901.829	56,07	2.495.398.171	43,931
2	belanja Operasional	1.733.000.000	832.723.805	48,05	900.276.195	51,949
3	Barang non operasional	3.509.626.000	1.228.961.965	35,02	2.280.664.035	64,983
4	modal	190.070.000	162.778.000	85,64	27.292.000	14,359
	Total	11.112.996.000	5.409.365.599	48,68	5.703.630.401	51,32

Realisasi Triwulan III TA 2021 (30 September 2021)

No	Uraian	pagu	Realisasi	%	sis	%
1	Pegawai	5.174.300.000	4.256.480.254	82,26	917.819.746	17,738
2	belanja Operasional	1.733.000.000	1.175.885.672	67,85	557.114.328	32,147
3	Barang non operasional	3.599.609.000	2.177.911.118	60,50	1.421.697.882	39,496
4	modal	190.070.000	162.778.000	85,64	27.292.000	14,359
	Total	10.696.979.000	7.773.055.044	72,67	2.923.923.956	27,33

Realisasi Triwulan IV TA 2021 (31 Desember 2021)

No	Uraian	pagu	Realisasi	%	sis	%
1	Pegawai	5.174.300.000	5.048.150.729	97,56	126.149.271	2,438
2	belanja Operasional	1.733.000.000	1.693.247.051	97,71	39.752.949	2,294
3	Barang non operasional	3.599.609.000	3.596.433.435	99,91	3.175.565	0,088
4	modal	190.070.000	183.843.000	96,72	6.227.000	3,276
	Total	10.696.979.000	10.521.674.215	98,36	175.304.785	1,64

Kepala Balai,



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