

REALISASI ANGGARAN BPTP RIAU TAHUN 2020

Realisasi Triwulan I TA 2020 (31 Maret 2020)

No	Uraian	pagu	Realisasi	%	sisanya	%
1	Pegawai	5.247.377.000	1.400.996.168	26,70	3.846.380.832	73,30
2	belanja Operasional	1.582.272.000	277.220.734	17,52	1.305.051.266	82,48
3	Barang non operasional	5.165.450.000	434.698.709	8,42	4.730.751.291	91,58
4	Modal	258.000.000	100.620.800	39,00	157.379.200	61,00
	Total	12.253.099.000	2.213.536.411	18,07	10.039.562.589	81,93

Realisasi Triwulan II TA 2020 (30 Juni 2020)

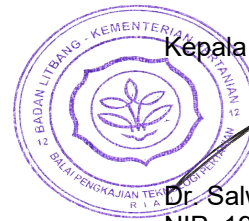
No	Uraian	pagu	Realisasi	%	sisanya	%
1	Pegawai	5.247.377.000	2.853.827.096	54,39	2.393.549.904	45,61
2	belanja Operasional	1.582.272.000	621.937.118	39,31	960.334.882	60,69
3	Barang non operasional	1.660.370.000	1.043.584.986	62,85	616.785.014	37,15
4	modal	162.004.000	141.631.800	87,42	20.372.200	12,58
	Total	8.652.023.000	4.660.981.000	53,87	3.991.042.000	46,13

Realisasi Triwulan III TA 2020 (30 September 2020)

No	Uraian	pagu	Realisasi	%	sisanya	%
1	Pegawai	5.247.377.000	4.307.778.063	82,09	939.598.937	17,91
2	belanja Operasional	1.598.272.000	1.091.547.625	68,30	506.724.375	31,70
3	Barang non operasional	1.710.370.000	1.361.439.320	79,60	348.930.680	20,40
4	modal	162.004.000	159.761.800	98,62	2.242.200	1,38
	Total	8.718.023.000	6.920.526.808	79,38	1.797.496.192	20,62

Realisasi Triwulan IV TA 2020 (31 Desember 2020)

No	Uraian	pagu	Realisasi	%	siswa	%
1	Pegawai	5.247.377.000	5.149.784.747	98,140	97.592.253	1,860
2	belanja Operasional	2.098.272.000	2.064.019.946	98,368	34.252.054	1,632
3	Barang non operasional	1.925.714.000	1.848.328.095	95,981	77.385.905	4,019
4	modal	180.716.000	180.709.800	99,997	6.200	0,003
	Total	9.452.079.000	9.242.842.588	97,79	209.236.412	2,21



Kepala Balai,

Dr. Salwati, S.P, M.Si
NIP. 197303071998032001