

## REALISASI ANGGARAN BPTP RIAU TAHUN 2019

### Realisasi Triwulan I TA 2019 (31 Maret 2019)

No	Uraian	pagu	Realisasi	%	sisanya	%
1	Pegawai	5.240.386.000	1.024.649.914	19,55	4.215.736.86	80,45
2	Belanja Barang Operasional	1.371.900.000	163.578.256	11,92	1.208.321.744	88,08
3	Barang non operasional	4.451.502.000	111.091.918	2,50	4.340.410.082	97,50
4	Modal	1.828.270.000	0	0	1.828.270.000	100,00
	<b>Total</b>	<b>12.892.058.000</b>	<b>1.299.320.088</b>	<b>10,08</b>	<b>11.592.737.912</b>	<b>89,92</b>

### Realisasi Triwulan II TA 2019 (30 Juni 2019)

No	Uraian	pagu	Realisasi	%	sisanya	%
1	Pegawai	5.240.386.000	2.495.103.424	47,61	2.745.282.576	52,39
2	belanja Operasional	1.371.900.000	536.469.961	39,10	835.430.039	60,90
3	Barang non operasional	4.451.502.000	1.340.344.535	30,11	3.111.157.465	69,89
4	modal	1.828.270.000	515.000.000	28,17	1.313.270.000	71,83
	<b>Total</b>	<b>12.892.058.000</b>	<b>4.660.981.000</b>	<b>37,91</b>	<b>8.231.077.000</b>	<b>62,09</b>

### Realisasi Triwulan III TA 2019 (30 September 2019)

No	Uraian	pagu	Realisasi	%	sisanya	%
1	Pegawai	5.240.386.000	3.988.910.417	76,12	1.251.475.583	23,88
2	belanja Operasional	1.371.900.000	897.038.441	65,39	474.861.559	34,61
3	Barang non operasional	4.451.502.000	2.288.594.157	51,41	2.162.907.843	48,59
4	modal	1.828.270.000	906.014.000	49,56	922.256.000	50,44
	<b>Total</b>	<b>12.892.058.000</b>	<b>8.080.557.015</b>	<b>62,68</b>	<b>4.811.500.985</b>	<b>37,32</b>

**Realisasi Triwulan IV TA 2019 (31 Desember 2019)**

<b>No</b>	<b>Uraian</b>	<b>pagu</b>	<b>Realisasi</b>	<b>%</b>	<b>sis</b>	<b>%</b>
1	Pegawai	5.240.386.000	5.157.606.744	98,42	82.779.256	1,58
2	belanja Operasional	1.371.900.000	1.351.270.835	98,50	20.629.165	1,50
3	Barang non operasional	4.451.502.000	4.402.673.704	98,90	48.828296	1,10
4	modal	1.828.270.000	1.767.432.800	96,67	60.837.200	3,33
	<b>Total</b>	<b>12.892.058.000</b>	<b>12.678.984.083</b>	<b>98,35</b>	<b>213.073.917</b>	<b>1,65</b>



Kepala Balai,

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