

REALISASI ANGGARAN BPTP RIAU TAHUN 2018

Realisasi Triwulan I TA 2018 (31 Maret 2018)

No	Uraian	Pagu	Realisasi	%	Sisa	%
1	Pegawai	5.269.370.000	1.083.694.843	20,57	4.185.675.157	79,43
2	Belanja Operasional	1.371.900.000	264.581.657	19,29	1.107.318.343	80,71
3	Barang non Operasional	5.482.765.000	315.470.092	5,75	5.167.294.908	94,25
4	Modal	2.368.000.000	11.912.500	0,5	2.356.087.500	99,50
	Total	14.492.035.000	1.675.659.092	11,56	12.816.375.908	88,44

Realisasi Triwulan II TA 2018 (30 Juni 2018)

No	Uraian	Pagu	Realisasi	%	Sisa	%
1	Pegawai	5.269.370.000	2.774.383.147	52,65	2.494.986.853	47,35
2	Belanja Operasional	1.371.900.000	556.083.290	40,53	815.816.710	59,47
3	Barang non Operasional	5.482.765.000	1.389.713.338	25,35	4.093.051.662	74,65
4	Modal	2.368.000.000	11.912.500	0,5	2.356.087.500	99,50
	Total	14.492.035.000	4.732.092.275	32,65	9.759.942.725	67,35

Realisasi Triwulan III TA 2018 (30 September 2018)

No	Uraian	Pagu	Realisasi	%	Sisa	%
1	Pegawai	5.269.370.000	3.793.619.090	71,99	1.475.750.910	28,01
2	Belanja Operasional	1.371.900.000	794.053.748	57,88	577.846.252	42,12
3	Barang non Operasional	5.482.765.000	2.315.686.380	42,24	3.167.078.620	57,76
4	Modal	2.368.000.000	65.732.170	2,78	2.302.267.830	97,22
	Total	14.492.035.000	6.969.091.388	48,09	7.522.943.612	51,91

Realisasi Triwulan IV TA 2018 (31 Desember 2018)

No	Uraian	Pagu	Realisasi	%	Sisa	%
1	Pegawai	5.269.370.000	4.941.380.296	93,78	327.989.704	6,22
2	Belanja Operasional	1.371.900.000	1.322.429.696	96,39	49.470.304	3,61
3	Barang non Operasional	5.482.765.000	5.286.166.277	96,41	196.598.723	3,59
4	Modal	2.368.000.000	2.014.997.670	85,09	353.002.330	14,91
	Total	14.492.035.000	13.564.973.939	93,6	927.061.061	6,40



Kepala Balai,

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