

REALISASI ANGGARAN BPSIP RIAU TAHUN 2024

Realisasi Triwulan I TA 2024 (31 Maret 2024)

No	Uraian	Pagu	Realisasi	%	Sisa	%
1	Pegawai	4.255.727.000	1.381.383.847	32,46	2.874.343.153	67,541
2	Belanja Operasional	2.347.709.000	485.855.676	20,69	1.861.853.324	79,305
3	Barang non Operasional	1.852.913.000	410.466.627	22,15	1.442.446.373	77,847
4	Modal	-	-	-	-	-
	Total	8.456.349.000	2.277.706.150	26,93	6.178.642.850	73,065



Pekanbaru, 31 Maret 2024

Kepala Balai,

Dr. Shannora Yuliasari, S. TP, MP

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